



Vocational Rehabilitation Services Clients Also Receiving Aging and Adult Services

State Fiscal Year 2003

		DVR							
Service		Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehabilitation Case Mgt
AAS	Aging and Adult Services Total	922 3% \$1,970,747 4% \$2,137 122.86	59 35% \$188,730 39% \$3,195 112.04	98 4% \$264,630 7% \$2,700 162.48	236 3% \$278,887 5% \$1,182 148.92	70 2% \$71,893 2% \$1,027 73.05	149 3% \$316,109 3% \$2,122 109.73	376 3% \$279,638 3% \$744 109.95	866 3% \$570,859 3% \$655 102.95
	Adult Family Homes	61 0% \$81,124 0% \$1,330 76.44	2 1% \$658 0% \$325 11.52	2 0% \$3,585 0% \$1,793 107.86	12 0% \$5,793 0% \$483 60.84	10 0% \$10,746 0% \$1,075 76.43	5 0% \$2,047 0% \$409 21.18	27 0% \$20,293 0% \$752 111.11	59 0% \$38,002 0% \$644 100.59
	Adult Residential Care	31 0% \$31,874 0% \$1,028 59.10	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	5 0% \$1,216 0% \$243 30.64	3 0% \$5,117 0% \$1,706 121.33	1 0% \$874 0% \$874 45.19	12 0% \$6,067 0% \$506 74.74	31 0% \$18,600 0% \$600 93.70
	Assisted Living	38 0% \$48,384 0% \$1,273 73.19	5 3% \$11,573 2% \$2,315 81.07	1 0% \$3,600 0% \$3,600 216.62	7 0% \$4,903 0% \$700 88.27	2 0% \$450 0% \$225 16.00	1 0% \$55 0% \$55 2.84	14 0% \$8,618 0% \$616 91.00	34 0% \$19,185 0% \$564 88.12
	In-Home Services	658 2% \$1,659,377 3% \$2,522 144.95	51 30% \$172,706 35% \$3,386 118.61	90 4% \$248,577 7% \$2,762 166.19	195 3% \$259,132 5% \$1,329 167.47	47 1% \$49,473 1% \$1,053 74.87	132 3% \$292,398 3% \$2,215 114.57	282 2% \$216,102 2% \$766 113.29	609 2% \$420,990 2% \$691 107.96
	Nursing Homes	123 0% \$122,575 0% \$997 57.28	4 2% \$14,616 3% \$3,654 127.98	4 0% \$7,420 0% \$1,855 111.61	19 0% \$9,282 0% \$485 61.57	4 0% \$2,581 0% \$645 45.90	7 0% \$8,041 0% \$1,149 59.41	37 0% \$19,620 0% \$530 78.39	119 0% \$61,016 0% \$513 80.07
	Additional Services (AAS Misc)	147 0% \$244,013 0% \$1,660 95.41	7 4% \$28,437 6% \$4,062 142.28	9 0% \$8,903 0% \$989 59.52	23 0% \$11,364 0% \$494 62.27	12 0% \$22,020 0% \$1,835 130.52	18 0% \$29,234 0% \$1,624 84.00	59 0% \$54,323 1% \$921 136.12	140 0% \$89,731 0% \$641 100.09
	Clients Receiving No Other DSHS Service	3,921 \$1,977,708 \$504	11 \$27,356 \$2,487	4 \$31,520 \$7,880	2 \$440 \$220	4 \$1,804 \$451	7 \$7,493 \$1,070	57 \$9,842 \$173	3,836 \$1,899,253 \$495
	Total Clients	29,989	171	2,198	7,011	3,257	5,001	13,696	29,605
	Total Dollars	\$52,174,061	\$488,223	\$3,652,837	\$5,563,395	\$4,578,997	\$9,669,261	\$9,264,323	\$18,957,025
	Average per client	\$1,740	\$2,855	\$1,662	\$794	\$1,406	\$1,933	\$676	\$640

DVR Clients Receiving AAS Services

61	Number of clients receiving both the specified DVR and AAS services.
0%	These shared clients as a percent of all those receiving this DVR service.
\$81,124	DVR expenditures on these shared clients.
0%	Expenditures for these clients as a percent of DVR service total dollars.
\$1,330	Average expenditures for these clients.
76.44	Percent of average dollars for these shared clients of the average for all clients for this DVR service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

Contact: Fred Fiedler, 360-902-0746